

Pulaski County, Georgia
Budget - General Fund
12/31/2024

	BUDGET		BUDGET
	12/31/2024		12/31/2024
REVENUES:		EXPENDITURES:	
PROPERTY TAX - CURRENT YEAR	\$ 3,200,000.00	LEGISLATIVE	\$ 420,958
TIMBER TAX - CURRENT YEAR	45,000	ELECTIONS	156,982
PROPERTY TAX - PRIOR YEARS	250,000	FINANCIAL ADMINISTRATION	122,000
MOTOR VEHICLE TAX - CURRENT YEAR	75,000	TAX COMMISSIONER	225,340
MOTOR VEHICLE TAX - TAVT	375,000	TAX ASSESSOR	252,583
MOBILE HOME TAX - CURRENT YEAR	25,000	GENERAL GOVERNMENT BLDG	67,218
INTANGIBLE TAX - CURRENT YEAR	45,000	SUPERIOR COURT	107,500
FIRE BOND TAX	45,000	CLERK OF SUPERIOR COURT	218,858
HEAVY DUTY EQUIPMENT TAX	500	MAGISTRATE COURT	103,553
REAL ESTATE TRANSFER TAX	20,000	PROBATE COURT	212,490
FRANCHISE TAX	20,000	PUBLIC SAFETY	1,600
LOCAL OPTION SALES TAX	600,000	SHERIFF	1,318,258
SALES TAX ON PIPE SALES	-	JAIL OPERATIONS	898,750
ALCOHOLIC BEVERAGE EXCISE TAX	30,000	FIRE	386,618
INSURANCE PREMIUM TAX	480,000	EMERGENCY MEDICAL SERVICES	315,000
FINANCIAL INSTITUTION TAX	18,000	CORONER/MEDICAL EXAMINER	25,324
PENALTIES AND INTEREST - DELIQ TAXES	1,000	E911	275,000
FIFAS	150,000	OTHER PROTECTION (ANIMAL)	80,000
BEER LICENSE	7,000	HIGHWAYS & STREETS	997,616
BUILDING PERMITS	30,000	SOLID WASTE COLLECTION	42,845
GRANTS REVENUE	-	CLOSURE AND POST CLOSURE	145,000
GEMA EMERGENCY MANAGEMENT FUNDS	11,000	HEALTH	293,084
LMIG PROJECTS	330,000	WELFARE	7,200
CLERK OF COURT FEES	5,000	COMMUNITY SERVICES (MEALS)	21,000
MAGISTRATE COURT FEES	7,000	TRANSPORTATION SERVICES	44,953
PROBATE COURT FEES	12,000	RECREATION	115,000
ELECTION QUALIFYING FEES	-	LIBRARIES	32,500
SALE OF MAPS AND PUBLICATIONS	-	AGRI RESOURCES COUNTY EXT	66,472
SALE - VOTER LIST	-	PROTECTIVE INSPECT (BLDG)	24,300
COMMISSIONS ON TAX COLLECTIONS	40,000	NATURAL RESOURCES CONSERVATION	21,748
SHERIFF FEES	50,000	ECONOMIC DEVELOP (& RURAL)	88,250
E-911 CHARGES	4,000	AIRPORT	14,000
PULASKI TRANSIT SYSTEM	60,000		
CLERK OF COURT FINES	75,000		
PROBATE COURT FINES	75,000		
10% FINES / JAIL CONST	15,000		
DRUG CONDEMNATION FUND	3,500		
INTEREST ON INVESTMENTS	-		
CONTRIBUTIONS	-		
REIMB - DAMAGED PROPERTY INSURANCE	10,000		
MISCELLANEOUS REVENUE	15,000		
LANDFILL REIMBURSEMENTS	10,000		
FIRE/EMA-COH SALARY REIMBURSEMENT	182,000		
SS REIMBURSEMENT	6,000		
EXPENSE REIMBURSEMENTS	40,000		
INSURANCE REIMBURSEMENT	15,000		
REFUNDS	20,000		
ANIMAL CONTROL REIMBURSEMENT	-		
E-911 REIMBURSEMENT	80,000		
BUILDING INSPECTION REIMBURSEMENT	-		
SHERIFF # 2 / COH REIMBURSEMENT	575,000		
MUNICIPAL COURT / COH REIMBURSEMENT	20,000		
OTHER INCOME	-		
SALE OF SURPLUS PROPERTY	10,000		
SALE OF PIPE	-		
SALE OF GRAVEL	15,000		
OTH FIN SOURCES - CAPITAL LEASES	-		
	<u>\$ 7,102,000.00</u>		<u>\$ 7,102,000.00</u>