

**Pulaski County, Georgia**  
**Budget - General Fund**  
**12/31/2024**

|                                      | <b>BUDGET</b><br><b>12/31/2024</b> |                                | <b>BUDGET</b><br><b>12/31/2024</b> |
|--------------------------------------|------------------------------------|--------------------------------|------------------------------------|
| <b>REVENUES:</b>                     |                                    | <b>EXPENDITURES:</b>           |                                    |
| PROPERTY TAX - CURRENT YEAR          | \$ 3,200,000.00                    | LEGISLATIVE                    | \$ 420,958.00                      |
| TIMBER TAX - CURRENT YEAR            | 45,000                             | ELECTIONS                      | 156,982                            |
| PROPERTY TAX - PRIOR YEARS           | 250,000                            | FINANCIAL ADMINISTRATION       | 122,000                            |
| MOTOR VEHICLE TAX - CURRENT YEAR     | 75,000                             | TAX COMMISSIONER               | 225,340                            |
| MOTOR VEHICLE TAX - TAVT             | 375,000                            | TAX ASSESSOR                   | 252,583                            |
| MOBILE HOME TAX - CURRENT YEAR       | 25,000                             | GENERAL GOVERNMENT BLDG        | 67,218                             |
| INTANGIBLE TAX - CURRENT YEAR        | 45,000                             | SUPERIOR COURT                 | 107,500                            |
| FIRE BOND TAX                        | 45,000                             | CLERK OF SUPERIOR COURT        | 218,858                            |
| HEAVY DUTY EQUIPMENT TAX             | 500                                | MAGISTRATE COURT               | 103,553                            |
| REAL ESTATE TRANSFER TAX             | 20,000                             | PROBATE COURT                  | 212,490                            |
| FRANCHISE TAX                        | 20,000                             | PUBLIC SAFETY                  | 1,600                              |
| LOCAL OPTION SALES TAX               | 600,000                            | SHERIFF                        | 1,318,258                          |
| SALES TAX ON PIPE SALES              | -                                  | JAIL OPERATIONS                | 898,750                            |
| ALCOHOLIC BEVERAGE EXCISE TAX        | 30,000                             | FIRE                           | 386,618                            |
| INSURANCE PREMIUM TAX                | 480,000                            | EMERGENCY MEDICAL SERVICES     | 315,000                            |
| FINANCIAL INSTITUTION TAX            | 18,000                             | CORONER/MEDICAL EXAMINER       | 25,324                             |
| PENALTIES AND INTEREST - DELIQ TAXES | 1,000                              | E911                           | 275,000                            |
| FIFAS                                | 150,000                            | OTHER PROTECTION (ANIMAL)      | 80,000                             |
| BEER LICENSE                         | 7,000                              | HIGHWAYS & STREETS             | 997,616                            |
| BUILDING PERMITS                     | 30,000                             | SOLID WASTE COLLECTION         | 42,845                             |
| GRANTS REVENUE                       | -                                  | CLOSURE AND POST CLOSURE       | 145,000                            |
| GEMA EMERGENCY MANAGEMENT FUNDS      | 11,000                             | HEALTH                         | 293,084                            |
| LMIG PROJECTS                        | 330,000                            | WELFARE                        | 7,200                              |
| CLERK OF COURT FEES                  | 5,000                              | COMMUNITY SERVICES (MEALS)     | 21,000                             |
| MAGISTRATE COURT FEES                | 7,000                              | TRANSPORTATION SERVICES        | 44,953                             |
| PROBATE COURT FEES                   | 12,000                             | RECREATION                     | 115,000                            |
| ELECTION QUALIFYING FEES             | -                                  | LIBRARIES                      | 32,500                             |
| SALE OF MAPS AND PUBLICATIONS        | -                                  | AGRI RESOURCES COUNTY EXT      | 66,472                             |
| SALE - VOTER LIST                    | -                                  | PROTECTIVE INSPECT (BLDG)      | 24,300                             |
| COMMISSIONS ON TAX COLLECTIONS       | 40,000                             | NATURAL RESOURCES CONSERVATION | 21,748                             |
| SHERIFF FEES                         | 50,000                             | ECONOMIC DEVELOP (& RURAL)     | 88,250                             |
| E-911 CHARGES                        | 4,000                              | AIRPORT                        | 14,000                             |
| PULASKI TRANSIT SYSTEM               | 60,000                             |                                |                                    |
| CLERK OF COURT FINES                 | 75,000                             |                                | <u>\$ 7,102,000.00</u>             |
| PROBATE COURT FINES                  | 75,000                             |                                |                                    |
| 10% FINES / JAIL CONST               | 15,000                             |                                |                                    |
| DRUG CONDEMNATION FUND               | 3,500                              |                                |                                    |
| INTEREST ON INVESTMENTS              | -                                  |                                |                                    |
| CONTRIBUTIONS                        | -                                  |                                |                                    |
| REIMB - DAMAGED PROPERTY INSURANCE   | 10,000                             |                                |                                    |
| MISCELLANEOUS REVENUE                | 15,000                             |                                |                                    |
| LANDFILL REIMBURSEMENTS              | 10,000                             |                                |                                    |
| FIRE/EMA-COH SALARY REIMBURSEMENT    | 182,000                            |                                |                                    |
| SS REIMBURSEMENT                     | 6,000                              |                                |                                    |
| EXPENSE REIMBURSEMENTS               | 40,000                             |                                |                                    |
| INSURANCE REIMBURSEMENT              | 15,000                             |                                |                                    |
| REFUNDS                              | 20,000                             |                                |                                    |
| ANIMAL CONTROL REIMBURSEMENT         | -                                  |                                |                                    |
| E-911 REIMBURSEMENT                  | 80,000                             |                                |                                    |
| BUILDING INSPECTION REIMBURSEMENT    | -                                  |                                |                                    |
| SHERIFF # 2 / COH REIMBURSEMENT      | 575,000                            |                                |                                    |
| MUNICIPAL COURT / COH REIMBURSEMENT  | 20,000                             |                                |                                    |
| OTHER INCOME                         | -                                  |                                |                                    |
| SALE OF SURPLUS PROPERTY             | 10,000                             |                                |                                    |
| SALE OF PIPE                         | -                                  |                                |                                    |
| SALE OF GRAVEL                       | 15,000                             |                                |                                    |
| OTH FIN SOURCES - CAPITAL LEASES     | -                                  |                                |                                    |
|                                      | <u>\$ 7,102,000.00</u>             |                                |                                    |