

Pulaski County, Georgia
Budget - General Fund
12/31/2019

	<u>BUDGET</u> <u>12/31/2019</u>		<u>BUDGET</u> <u>12/31/2019</u>
REVENUES:		EXPENDITURES:	
PROPERTY TAX - CURRENT YEAR	2,950,000	LEGISLATIVE	243,136
TIMBER TAX - CURRENT YEAR	35,000	ELECTIONS	74,909
PROPERTY TAX - PRIOR YEARS	75,000	FINANCIAL ADMINISTRATION	129,000
MOTOR VEHICLE TAX - CURRENT YEAR	140,000	TAX COMMISSIONER	207,586
MOTOR VEHICLE TAX - TAVT	300,000	TAX ASSESSOR	169,158
MOBILE HOME TAX - CURRENT YEAR	20,000	GENERAL GOVERNMENT BLDG	108,772
INTANGIBLE TAX - CURRENT YEAR	32,000	SUPERIOR COURT	118,800
FIRE BOND TAX	115,000	CLERK OF SUPERIOR COURT	227,654
HEAVY DUTY EQUIPMENT TAX	200	MAGISTRATE COURT	152,981
REAL ESTATE TRANSFER TAX	9,000	PROBATE COURT	198,409
FRANCHISE TAX	25,000	PUBLIC SAFETY	5,750
LOCAL OPTION SALES TAX	480,000	SHERIFF	1,187,110
SALES TAX ON PIPE SALES	0	JAIL OPERATIONS	801,337
ALCOHOLIC BEVERAGE EXCISE TAX	26,000	FIRE	356,085
INSURANCE PREMIUM TAX	384,200	EMERGENCY MEDICAL SERVICES	278,500
FINANCIAL INSTITUTION TAX	14,000	CORONER/MEDICAL EXAMINER	27,042
PENALTIES AND INTEREST - DELIQ TAXES	1,000	E911	235,000
FIFAS	70,000	OTHER PROTECTION (ANIMAL)	30,000
BEER LICENSE	7,000	HIGHWAYS & STREETS	948,540
BUILDING PERMITS	20,000	SOLID WASTE COLLECTION	50,398
LMIG PROJECTS	290,000	CLOSURE AND POST CLOSURE	115,000
GEMA EMERGENCY MANAGEMENT FUNDS	7,500	HEALTH	310,028
CLERK OF COURT FEES	4,000	WELFARE	7,200
MAGISTRATE COURT FEES	10,000	COMMUNITY SERVICES (MEALS)	19,200
PROBATE COURT FEES	21,000	TRANSPORTATION SERVICES	63,641
ELECTION QUALIFYING FEES	0	RECREATION	92,000
SALE OF MAPS AND PUBLICATIONS	500	LIBRARIES	29,500
SALE - VOTER LIST	100	AGRI RESOURCES COUNTY EXT	51,063
COMMISSIONS ON TAX COLLECTIONS	90,000	PROTECTIVE INSPECT (BLDG)	1,110
SHERIFF FEES	68,000	NATURAL RESOURCES CONSERVATION	31,092
E-911 CHARGES	4,000	ECONOMIC DEVELOP (& RURAL)	27,500
PULASKI TRANSIT SYSTEM	30,000	AIRPORT	2,500
CLERK OF COURT FINES	60,000		
PROBATE COURT FINES	130,000		
10% FINES / JAIL CONST	18,000		
DRUG CONDEMNATION FUND	7,500		
INTEREST ON INVESTMENTS	500		
CONTRIBUTIONS	1,000		
REIMB - DAMAGED PROPERTY INSURANCE	10,000		
MISCELLANEOUS REVENUE	5,000		
LANDFILL REIMBURSEMENTS	6,000		
FIRE/EMA-COH SALARY REIMBURSEMENT	182,000		
SS REIMBURSEMENT	6,000		
EXPENSE REIMBURSEMENTS	40,000		
INSURANCE REIMBURSEMENT	1,000		
REFUNDS	500		
ANIMAL CONTROL REIMBURSEMENT	500		
SHERIFF # 2 / COH REIMBURSEMENT	575,000		
MUNICIPAL COURT / COH REIMBURSEMENT	20,000		
OTHER INCOME	500		
SALE OF SURPLUS PROPERTY	1,000		
SALE OF PIPE	2,000		
SALE OF GRAVEL	5,000		
OTH FIN SOURCES - CAPITAL LEASES	0		
	<u>\$6,300,000</u>		<u>\$6,300,000</u>