

Pulaski County, Georgia
Budget - General Fund
12/31/2020

	<u>BUDGET</u> <u>12/31/2020</u>		<u>BUDGET</u> <u>12/31/2020</u>
REVENUES:		EXPENDITURES:	
PROPERTY TAX - CURRENT YEAR	2,970,000	LEGISLATIVE	229,496
TIMBER TAX - CURRENT YEAR	35,000	ELECTIONS	58,534
PROPERTY TAX - PRIOR YEARS	75,000	FINANCIAL ADMINISTRATION	134,600
MOTOR VEHICLE TAX - CURRENT YEAR	135,000	TAX COMMISSIONER	203,431
MOTOR VEHICLE TAX - TAVT	315,000	TAX ASSESSOR	181,633
MOBILE HOME TAX - CURRENT YEAR	22,500	GENERAL GOVERNMENT BLDG	89,963
INTANGIBLE TAX - CURRENT YEAR	30,000	SUPERIOR COURT	131,300
FIRE BOND TAX	115,000	CLERK OF SUPERIOR COURT	235,543
HEAVY DUTY EQUIPMENT TAX	100	MAGISTRATE COURT	158,686
REAL ESTATE TRANSFER TAX	9,000	PROBATE COURT	201,281
FRANCHISE TAX	20,000	PUBLIC SAFETY	5,550
LOCAL OPTION SALES TAX	480,000	SHERIFF	1,414,498
SALES TAX ON PIPE SALES	200	JAIL OPERATIONS	668,863
ALCOHOLIC BEVERAGE EXCISE TAX	25,000	FIRE	386,080
INSURANCE PREMIUM TAX	435,000	EMERGENCY MEDICAL SERVICES	279,000
FINANCIAL INSTITUTION TAX	17,000	CORONER/MEDICAL EXAMINER	22,152
PENALTIES AND INTEREST - DELIQ TAXES	1,000	E911	219,000
FIFAS	70,000	OTHER PROTECTION (ANIMAL)	35,000
BEER LICENSE	7,000	HIGHWAYS & STREETS	1,047,254
BUILDING PERMITS	25,000	SOLID WASTE COLLECTION	44,654
LMIG PROJECTS	300,000	CLOSURE AND POST CLOSURE	132,000
GEMA EMERGENCY MANAGEMENT FUNDS	10,000	HEALTH	305,500
CLERK OF COURT FEES	3,500	WELFARE	7,200
MAGISTRATE COURT FEES	10,000	COMMUNITY SERVICES (MEALS)	19,200
PROBATE COURT FEES	15,000	TRANSPORTATION SERVICES	66,036
ELECTION QUALIFYING FEES	0	RECREATION	92,000
SALE OF MAPS AND PUBLICATIONS	500	LIBRARIES	30,500
SALE - VOTER LIST	0	AGRI RESOURCES COUNTY EXT	54,563
COMMISSIONS ON TAX COLLECTIONS	90,000	PROTECTIVE INSPECT (BLDG)	1,500
SHERIFF FEES	61,000	NATURAL RESOURCES CONSERVATION	28,833
E-911 CHARGES	3,500	ECONOMIC DEVELOP (& RURAL)	49,700
PULASKI TRANSIT SYSTEM	35,000	AIRPORT	3,050
CLERK OF COURT FINES	50,000		
PROBATE COURT FINES	145,000		
10% FINES / JAIL CONST	18,000		
DRUG CONDEMNATION FUND	3,500		
INTEREST ON INVESTMENTS	800		
CONTRIBUTIONS	1,000		
REIMB - DAMAGED PROPERTY INSURANCE	10,000		
MISCELLANEOUS REVENUE	1,000		
LANDFILL REIMBURSEMENTS	20,000		
FIRE/EMA-COH SALARY REIMBURSEMENT	182,000		
SS REIMBURSEMENT	6,000		
EXPENSE REIMBURSEMENTS	40,000		
INSURANCE REIMBURSEMENT	0		
REFUNDS	15,000		
ANIMAL CONTROL REIMBURSEMENT	500		
SHERIFF # 2 / COH REIMBURSEMENT	575,000		
MUNICIPAL COURT / COH REIMBURSEMENT	20,000		
OTHER INCOME	500		
SALE OF SURPLUS PROPERTY	15,000		
SALE OF PIPE	3,000		
SALE OF GRAVEL	5,000		
OTH FIN SOURCES - CAPITAL LEASES	0		
	<u>\$6,536,600</u>		<u>\$6,536,600</u>