

**Pulaski County, Georgia**  
**Budget - General Fund**  
**12/31/2025**

	<b>BUDGET</b>		<b>BUDGET</b>
	<b>12/31/2025</b>		<b>12/31/2025</b>
<b>REVENUES:</b>		<b>EXPENDITURES:</b>	
PROPERTY TAX - CURRENT YEAR	\$ 3,600,000	LEGISLATIVE	\$ 437,553
TIMBER TAX - CURRENT YEAR	60,000	ELECTIONS	\$ 144,403
PROPERTY TAX - PRIOR YEARS	200,000	FINANCIAL ADMINISTRATION	\$ 141,000
MOTOR VEHICLE TAX - CURRENT YEAR	75,000	TAX COMMISSIONER	\$ 247,721
MOTOR VEHICLE TAX - TAVT	400,000	TAX ASSESSOR	\$ 202,796
MOBILE HOME TAX - CURRENT YEAR	35,000	GENERAL GOVERNMENT BLDGS	\$ 66,389
INTANGIBLE TAX - CURRENT YEAR	45,000	SUPERIOR COURT	\$ 109,500
FIRE BOND TAX	40,000	CLERK OF SUPERIOR COURT	\$ 235,050
HEAVY DUTY EQUIPMENT TAX	1,000	MAGISTRATE COURT	\$ 171,044
REAL ESTATE TRANSFER TAX	9,000	PROBATE COURT	\$ 227,947
FRANCHISE TAX	20,000	PUBLIC SAFETY	\$ 2,600
LOCAL OPTION SALES TAX	630,000	SHERIFF	\$ 1,395,967
SALES TAX ON PIPE SALES	-	JAIL OPERATIONS	\$ 929,663
ALCOHOLIC BEVERAGE EXCISE TAX	35,000	FIRE	\$ 496,940
INSURANCE PREMIUM TAX	500,000	EMERGENCY MEDICAL SERVICES	\$ 397,500
FINANCIAL INSTITUTION TAX	25,000	CORONER/MEDICAL EXAMINER	\$ 32,878
PENALTIES AND INTEREST - DELIQU TAXES	1,000	E911	\$ 275,000
FIFAS	50,000	OTHER PROTECTION (ANIMAL)	\$ 35,000
BEER LICENSE	7,000	HIGHWAYS & STREETS	\$ 985,309
BUILDING PERMITS	30,000	SOLID WASTE COLLECTION	\$ 50,054
GRANTS REVENUE	-	CLOSURE AND POST CLOSURE	\$ 145,000
GEMA EMERGENCY MANAGEMENT FUNDS	11,000	HEALTH	\$ 318,084
LMIG PROJECTS	356,000	WELFARE	\$ 7,200
CLERK OF COURT FEES	5,000	COMMUNITY SERVICES (MEALS)	\$ 20,450
MAGISTRATE COURT FEES	7,000	TRANSPORTATION SERVICES	\$ 95,178
PROBATE COURT FEES	12,000	RECREATION	\$ 115,000
ELECTION QUALIFYING FEES	-	LIBRARIES	\$ 35,000
SALE OF MAPS AND PUBLICATIONS	-	AGRI RESOURCES COUNTY EXT	\$ 54,525
SALE - VOTER LIST	-	PROTECTIVE INSPECT (BLDG)	\$ 25,300
COMMISSIONS ON TAX COLLECTIONS	40,000	NATURAL RESOURCES CONSERVATION	\$ 22,998
SHERIFF FEES	50,000	ECONOMIC DEVELOP (& RURAL)	\$ 93,250
E-911 CHARGES	4,000	AIRPORT	\$ 3,200
PULASKI TRANSIT SYSTEM	50,000		
CLERK OF COURT FINES	75,000		
PROBATE COURT FINES	100,000		
10% FINES / JAIL CONST	15,000		
DRUG CONDEMNATION FUND	3,500		
INTEREST ON INVESTMENTS	-		
CONTRIBUTIONS	-		
REIMB - DAMAGED PROPERTY INSURANCE	15,000		
MISCELLANEOUS REVENUE	30,000		
LANDFILL REIMBURSEMENTS	10,000		
FIRE/EMA-COH SALARY REIMBURSEMENT	182,000		
SS REIMBURSEMENT	6,000		
EXPENSE REIMBURSEMENTS	40,000		
INSURANCE REIMBURSEMENT	10,000		
REFUNDS	10,000		
ANIMAL CONTROL REIMBURSEMENT	-		
E-911 REIMBURSEMENT	80,000		
BUILDING INSPECTION REIMBURSEMENT	-		
SHERIFF # 2 / COH REIMBURSEMENT	575,000		
MUNICIPAL COURT / COH REIMBURSEMENT	20,000		
OTHER INCOME	-		
SALE OF SURPLUS PROPERTY	30,000		
SALE OF PIPE	5,000		
SALE OF GRAVEL	15,000		
OTH FIN SOURCES - CAPITAL LEASES	-		
	<u>\$ 7,519,500</u>		<u>\$ 7,519,500</u>