

Pulaski County, Georgia
Proposed Budget - General Fund
FY2026

	BUDGET 2026		BUDGET 2026
REVENUES:		EXPENDITURES:	
PROPERTY TAX - CURRENT YEAR	\$ 3,600,000	LEGISLATIVE	\$ 462,346
TIMBER TAX - CURRENT YEAR	25,000	ELECTIONS	\$ 177,428
PROPERTY TAX - PRIOR YEARS	500,000	FINANCIAL ADMINISTRATION	\$ 161,000
MOTOR VEHICLE TAX - CURRENT YEAR	50,000	TAX COMMISSIONER	\$ 254,969
MOTOR VEHICLE TAX - TAVT	480,000	TAX ASSESSOR	\$ 197,630
MOBILE HOME TAX - CURRENT YEAR	35,000	GENERAL GOVERNMENT BLDS	\$ 212,017
INTANGIBLE TAX - CURRENT YEAR	45,000	SUPERIOR COURT	\$ 109,500
FIRE BOND TAX	80,000	CLERK OF SUPERIOR COURT	\$ 244,704
HEAVY DUTY EQUIPMENT TAX	500	MAGISTRATE COURT	\$ 186,312
REAL ESTATE TRANSFER TAX	25,000	PROBATE COURT	\$ 259,810
FRANCHISE TAX	16,000	PUBLIC SAFETY	\$ 2,600
LOCAL OPTION SALES TAX	680,000	SHERIFF	\$ 1,494,097
SALES TAX ON PIPE SALES	-	JAIL OPERATIONS	\$ 1,022,991
ALCOHOLIC BEVERAGE EXCISE TAX	40,000	FIRE	\$ 537,855
INSURANCE PREMIUM TAX	500,000	EMERGENCY MEDICAL SERVICES	\$ 407,000
FINANCIAL INSTITUTION TAX	25,000	CORONER/MEDICAL EXAMINER	\$ 34,578
PENALTIES AND INTEREST - DELIQ TAXES	-	E911	\$ 275,000
FIFAS	30,000	OTHER PROTECTION (ANIMAL)	\$ 35,000
BEER LICENSE	7,000	HIGHWAYS & STREETS	\$ 1,057,125
BUILDING PERMITS	45,000	SOLID WASTE COLLECTION	\$ 50,054
GRANTS REVENUE	-	CLOSURE AND POST CLOSURE	\$ 235,000
GEMA EMERGENCY MANAGEMENT FUNDS	11,000	HEALTH	\$ 318,084
LMIG PROJECTS	450,000	WELFARE	\$ 7,200
STATE GRANT CAPITAL	20,000	COMMUNITY SERVICES (MEALS)	\$ 20,450
MAGISTRATE COURT FEES	10,000	TRANSPORTATION SERVICES	\$ 98,678
PROBATE COURT FEES	25,000	RECREATION	\$ 130,000
ELECTION QUALIFYING FEES	-	LIBRARIES	\$ 35,000
SALE OF MAPS AND PUBLICATIONS	-	AGRI RESOURCES COUNTY EXT	\$ 81,523
SALE - VOTER LIST	-	PROTECTIVE INSPECT (BLDG)	\$ 51,300
COMMISSIONS ON TAX COLLECTIONS	150,000	NATURAL RESOURCES CONSERVATION	\$ 22,998
SHERIFF FEES	25,000	ECONOMIC DEVELOP (& RURAL)	\$ 93,250
E-911 CHARGES	1,000	AIRPORT	\$ 8,000
PULASKI TRANSIT SYSTEM	50,000		
CLERK OF COURT FINES	85,000		\$ 8,283,500
PROBATE COURT FINES	225,000		
10% FINES / JAIL CONST	15,000		
DRUG CONDEMNATION FUND	3,000		
INTEREST ON INVESTMENTS	-		
CONTRIBUTIONS	-		
REIMB - DAMAGED PROPERTY INSURANCE	15,000		
MISCELLANEOUS REVENUE	25,000		
LANDFILL REIMBURSEMENTS	-		
FIRE/EMA-COH SALARY REIMBURSEMENT	182,000		
SS REIMBURSEMENT	6,000		
EXPENSE REIMBURSEMENTS	25,000		
INSURANCE REIMBURSEMENT	12,000		
REFUNDS	-		
ANIMAL CONTROL REIMBURSEMENT	-		
E-911 REIMBURSEMENT	100,000		
BUILDING INSPECTION REIMBURSEMENT	-		
SHERIFF # 2 / COH REIMBURSEMENT	575,000		
MUNICIPAL COURT / COH REIMBURSEMENT	20,000		
OTHER INCOME	-		
SALE OF SURPLUS PROPERTY	35,000		
SALE OF PIPE	5,000		
SALE OF GRAVEL	15,000		
SALE OF IMPOUND PROPERTY	15,000		
	<u>\$ 8,283,500</u>		