

BUDGET 2026

LEGISLATIVE	\$	278,613
ELECTIONS	\$	177,428
FINANCIAL ADMINISTRATION	\$	162,000
TAX COMMISSIONER	\$	254,969
TAX ASSESSOR	\$	197,630
GENERAL GOVERNMENT BLDG	\$	394,750
SUPERIOR COURT	\$	109,500
CLERK OF SUPERIOR COURT	\$	244,704
MAGISTRATE COURT	\$	186,312
PROBATE COURT	\$	259,810
PUBLIC SAFETY	\$	2,600
SHERIFF	\$	1,494,097
JAIL OPERATIONS	\$	1,022,991
FIRE	\$	537,855
EMERGENCY MEDICAL SERVICES	\$	407,000
CORONER/MEDICAL EXAMINER	\$	34,578
E911	\$	275,000
OTHER PROTECTION (ANIMAL)	\$	35,000
HIGHWAYS & STREETS	\$	1,057,125
SOLID WASTE COLLECTION	\$	50,054
CLOSURE AND POST CLOSURE	\$	235,000
HEALTH	\$	318,084
WELFARE	\$	7,200
COMMUNITY SERVICES (MEALS)	\$	20,450
TRANSPORTATION SERVICES	\$	98,678
RECREATION	\$	130,000
LIBRARIES	\$	35,000
AGRI RESOURCES COUNTY EXT	\$	81,523
PROTECTIVE INSPECT (BLDG)	\$	51,300
NATURAL RESOURCES CONSERVATION	\$	22,998
ECONOMIC DEVELOP (& RURAL)	\$	93,250
AIRPORT	\$	8,000
	\$	8,283,500