

JENNA S. MASHBURN — SOLE COUNTY COMMISSIONER

Pulaski County Courthouse Annex ~ 45 S. Lumpkin St. ~ P. O. Box 29 ~ Hawkinsville, Ga. 31036 ~ (478) 783-4154

Minutes of Called Meeting

The called budget meeting of the Pulaski County Commissioner was held at 10:00 a.m. on December 15th, 2025. Commissioner Mashburn called the meeting to order.

No members of the public were in attendance. There being no further business, the meeting was adjourned at 10:02 a.m.



Jenna S. Mashburn

Sole Commissioner of Pulaski County, Ga.



Laurie Obert-Thorn

Clerk of Pulaski County, Ga.

Pulaski County, Georgia
Budget - General Fund
12/31/2025

BUDGET
12/31/2025

BUDGET
12/31/2025

REVENUES:

PROPERTY TAX - CURRENT YEAR	\$ 3,600,000
TIMBER TAX - CURRENT YEAR	25,000
PROPERTY TAX - PRIOR YEARS	500,000
MOTOR VEHICLE TAX - CURRENT YEAR	50,000
MOTOR VEHICLE TAX - TAVT	480,000
MOBILE HOME TAX - CURRENT YEAR	35,000
INTANGIBLE TAX - CURRENT YEAR	45,000
FIRE BOND TAX	80,000
HEAVY DUTY EQUIPMENT TAX	500
REAL ESTATE TRANSFER TAX	25,000
FRANCHISE TAX	16,000
LOCAL OPTION SALES TAX	680,000
SALES TAX ON PIPE SALES	-
ALCOHOLIC BEVERAGE EXCISE TAX	40,000
INSURANCE PREMIUM TAX	500,000
FINANCIAL INSTITUTION TAX	25,000
PENALTIES AND INTEREST - DELIQ TAXES	-
FIFAS	30,000
BEER LICENSE	7,000
BUILDING PERMITS	45,000
GRANTS REVENUE	-
GEMA EMERGENCY MANAGEMENT FUNDS	11,000
LMIG PROJECTS	450,000
STATE GRANT CAPITAL	
MAGISTRATE COURT FEES	10,000
PROBATE COURT FEES	25,000
ELECTION QUALIFYING FEES	-
SALE OF MAPS AND PUBLICATIONS	-
SALE - VOTER LIST	-
COMMISSIONS ON TAX COLLECTIONS	150,000
SHERIFF FEES	25,000
E-911 CHARGES	1,000
PULASKI TRANSIT SYSTEM	50,000
CLERK OF COURT FINES	85,000
PROBATE COURT FINES	225,000
10% FINES / JAIL CONST	15,000
DRUG CONDEMNATION FUND	3,000
INTEREST ON INVESTMENTS	-
CONTRIBUTIONS	-
REIMB - DAMAGED PROPERTY INSURANCE	15,000
MISCELLANEOUS REVENUE	25,000
LANDFILL REIMBURSEMENTS	-
FIRE/EMA-COH SALARY REIMBURSEMENT	182,000
SS REIMBURSEMENT	6,000
EXPENSE REIMBURSEMENTS	25,000
INSURANCE REIMBURSEMENT	12,000
REFUNDS	20,000
ANIMAL CONTROL REIMBURSEMENT	-
E-911 REIMBURSEMENT	100,000
BUILDING INSPECTION REIMBURSEMENT	-
SHERIFF # 2 / COH REIMBURSEMENT	575,000
MUNICIPAL COURT / COH REIMBURSEMENT	20,000
OTHER INCOME	-
SALE OF SURPLUS PROPERTY	35,000
SALE OF PIPE	5,000
SALE OF GRAVEL	15,000
SALE OF IMPOUND PROPERTY	15,000

\$ 8,283,500

EXPENDITURES:

LEGISLATIVE	\$ 462,346
ELECTIONS	\$ 177,428
FINANCIAL ADMINISTRATION	\$ 161,000
TAX COMMISSIONER	\$ 254,969
TAX ASSESSOR	\$ 197,630
GENERAL GOVERNMENT BLDG	\$ 212,017
SUPERIOR COURT	\$ 109,500
CLERK OF SUPERIOR COURT	\$ 244,704
MAGISTRATE COURT	\$ 186,312
PROBATE COURT	\$ 259,810
PUBLIC SAFETY	\$ 2,600
SHERIFF	\$ 1,494,097
JAIL OPERATIONS	\$ 1,022,991
FIRE	\$ 537,855
EMERGENCY MEDICAL SERVICES	\$ 407,000
CORONER/MEDICAL EXAMINER	\$ 34,578
E911	\$ 275,000
OTHER PROTECTION (ANIMAL)	\$ 35,000
HIGHWAYS & STREETS	\$ 1,057,125
SOLID WASTE COLLECTION	\$ 50,054
CLOSURE AND POST CLOSURE	\$ 235,000
HEALTH	\$ 318,084
WELFARE	\$ 7,200
COMMUNITY SERVICES (MEALS)	\$ 20,450
TRANSPORTATION SERVICES	\$ 98,678
RECREATION	\$ 130,000
LIBRARIES	\$ 35,000
AGRI RESOURCES COUNTY EXT	\$ 81,523
PROTECTIVE INSPECT (BLDG)	\$ 51,300
NATURAL RESOURCES CONSERVATION	\$ 22,998
ECONOMIC DEVELOP (& RURAL)	\$ 93,250
AIRPORT	\$ 8,000

\$ 8,283,500